

BUDGET UNDER DIFFERENT HEADS (IN THOUSANDS)

In Thousands

DDOCODE: 1942002 DESIGNATION: PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE HATHBANDH FINANCIAL YEAR: 2012_13

DDOCCode	DM-MH-SMH-MH-SEG-SCH- OB-DH-VC	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
1942002	47-2230-03-101-0000-8355-01-001-V	1350	0	1338.722	11.278	0	1338.722
1942002	47-2230-03-101-0000-8355-01-002-V	0	0	6.637	-6.637	0	6.637
1942002	47-2230-03-101-0000-8355-01-003-V	400	0	339.214	60.786	0	339.214
1942002	47-2230-03-101-0000-8355-01-006-V	23	0	19.007	3.993	0	19.007
1942002	47-2230-03-101-0000-8355-01-014-V	7	0	6.759	0.241	0	6.759
1942002	47-2230-03-101-0000-8355-01-015-V	11	0	9.998	1.002	0	9.998
1942002	47-2230-03-101-0000-8355-01-017-V	0	0	0.6	-0.6	0	0.6
1942002	47-2230-03-101-0000-8355-01-020-V	2	0	0	2	0	0
1942002	47-2230-03-101-0000-8355-01-022-V	4	0	4	0	0	4
1942002	47-2230-03-101-0000-8355-02-005-V	50	0	49.036	0.964	0	49.036
1942002	47-2230-03-101-0000-8355-03-001-V	20	0	15.57	4.43	0	15.57
1942002	47-2230-03-101-0000-8355-04-001-V	3	0	3	0	0	3
1942002	47-2230-03-101-0000-8355-04-002-V	5	0	3.062	1.938	0	3.062
1942002	47-2230-03-101-0000-8355-04-004-V	2	0	1.77	0.23	0	1.77
1942002	47-2230-03-101-0000-8355-04-005-V	100	0	94.55	5.45	0	94.55
1942002	47-2230-03-101-0000-8355-04-007-V	2	0	2	0	0	2
1942002	47-2230-03-101-0000-8355-04-008-V	4	0	4	0	0	4
1942002	47-2230-03-101-0000-8355-10-004-V	37	0	36.753	0.247	0	36.753
1942002	47-2230-03-101-0000-8355-10-004-V	80	0	79.2	0.8	0	79.2
1942002	47-2230-03-101-0000-8355-11-006-V	35	0	31.19	3.81	0	31.19