

BUDGET UNDER DIFFERENT HEADS (IN THOUSANDS)

In Thousands

DDOCODE: 1142007 DESIGNATION: SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE HATHBANDH FINANCIAL YEAR: 2011_12

DDOCode	DM-MH-SMH-MH-SEG-SCH- OB-DH-VC	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
1142007	47-2230-03-101-0000-8355-01-001-V	1200	0	1163.077	36.923	0	1163.077
1142007	47-2230-03-101-0000-8355-01-002-V	45	0	35.879	9.121	0	35.879
1142007	47-2230-03-101-0000-8355-01-003-V	300	0	296.006	3.994	0	296.006
1142007	47-2230-03-101-0000-8355-01-006-V	30	0	12.857	17.143	0	12.857
1142007	47-2230-03-101-0000-8355-01-014-V	5	0	13.636	-8.636	0	13.636
1142007	47-2230-03-101-0000-8355-01-015-V	2	0	0.1	1.9	0	0.1
1142007	47-2230-03-101-0000-8355-01-020-V	4	0	2	2	0	2
1142007	47-2230-03-101-0000-8355-01-022-V	8	0	4	4	0	4
1142007	47-2230-03-101-0000-8355-02-005-V	60	0	57.004	2.996	0	57.004
1142007	47-2230-03-101-0000-8355-03-001-V	18	0	17.824	0.176	0	17.824
1142007	47-2230-03-101-0000-8355-04-001-V	2	0	2	0	0	2
1142007	47-2230-03-101-0000-8355-04-002-V	5	0	4.867	0.133	0	4.867
1142007	47-2230-03-101-0000-8355-04-004-V	4	0	3.77	0.23	0	3.77
1142007	47-2230-03-101-0000-8355-04-005-V	150	0	149.58	0.42	0	149.58
1142007	47-2230-03-101-0000-8355-04-006-V	1	0	1	0	0	1
1142007	47-2230-03-101-0000-8355-04-007-V	10	0	9.999	0.001	0	9.999
1142007	47-2230-03-101-0000-8355-04-008-V	10	0	9.998	0.002	0	9.998
1142007	47-2230-03-101-0000-8355-10-004-V	94	0	93.2	0.8	0	93.2
1142007	47-2230-03-101-0000-8355-11-006-V	40	0	37.62	2.38	0	37.62
1142007	47-2230-03-101-0000-8355-25-006-V	110	0	107.852	2.148	0	107.852