

# BUDGET UNDER DIFFERENT HEADS (IN THOUSANDS)

**In Thousands**

DDOCODE: 1142007      DESIGNATION: SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE HATHBANDH      FINANCIAL YEAR: 2010\_11

DDOCODE	DM-MH-SMH-MH-SEG-SCH- OB-DH-VC	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp.+ exp of ddo's)
1142007	47-2230-03-101-0000-8355-01-001-V	1180	0	0	1180	0	0
1142007	47-2230-03-101-0000-8355-01-002-V	90	0	0	90	0	0
1142007	47-2230-03-101-0000-8355-01-003-V	220	0	0	220	0	0
1142007	47-2230-03-101-0000-8355-01-006-V	10	0	0	10	0	0
1142007	47-2230-03-101-0000-8355-01-014-V	9	0	0	9	0	0
1142007	47-2230-03-101-0000-8355-01-015-V	2	0	0	2	0	0
1142007	47-2230-03-101-0000-8355-01-020-V	4	0	0	4	0	0
1142007	47-2230-03-101-0000-8355-01-022-V	8	0	0	8	0	0
1142007	47-2230-03-101-0000-8355-02-005-V	30	0	0	30	0	0
1142007	47-2230-03-101-0000-8355-03-001-V	14.4	0	0	14.4	0	0
1142007	47-2230-03-101-0000-8355-04-001-V	4	0	0	4	0	0
1142007	47-2230-03-101-0000-8355-04-002-V	2	0	0	2	0	0
1142007	47-2230-03-101-0000-8355-04-004-V	8	0	0	8	0	0
1142007	47-2230-03-101-0000-8355-04-005-V	155	0	0	155	0	0
1142007	47-2230-03-101-0000-8355-04-006-V	1	0	0	1	0	0
1142007	47-2230-03-101-0000-8355-04-007-V	5	0	0	5	0	0
1142007	47-2230-03-101-0000-8355-04-008-V	10	0	0	10	0	0
1142007	47-2230-03-101-0000-8355-10-004-V	64	0	0	64	0	0
1142007	47-2230-03-101-0000-8355-11-006-V	64	0	0	64	0	0
1142007	47-2230-03-101-0000-8355-25-006-V	139.8	0	0	139.8	0	0