

BUDGET UNDER DIFFERENT HEADS (IN THOUSANDS)

In Thousands

DDOCODE: 1142007 DESIGNATION: SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE HATHBANDH FINANCIAL YEAR: 2009_10

DDOCode	DM-MH-SMH-MH-SEG-SCH- OB-DH-VC	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure Of DDO's	Total Expenditure (self exp. + exp of ddo's)
1142007	47-2230-03-101-0000-8355-01-001-V	900	0	0	900	0	0
1142007	47-2230-03-101-0000-8355-01-002-V	250	0	0	250	0	0
1142007	47-2230-03-101-0000-8355-01-003-V	300	0	0	300	0	0
1142007	47-2230-03-101-0000-8355-01-006-V	20	0	0	20	0	0
1142007	47-2230-03-101-0000-8355-01-014-V	17	0	0	17	0	0
1142007	47-2230-03-101-0000-8355-01-015-V	2	0	0	2	0	0
1142007	47-2230-03-101-0000-8355-01-020-V	4	0	0	4	0	0
1142007	47-2230-03-101-0000-8355-01-022-V	8	0	0	8	0	0
1142007	47-2230-03-101-0000-8355-02-004-V	13	0	0	13	0	0
1142007	47-2230-03-101-0000-8355-02-005-V	48	0	0	48	0	0
1142007	47-2230-03-101-0000-8355-03-001-V	15	0	0	15	0	0
1142007	47-2230-03-101-0000-8355-04-001-V	3	0	0	3	0	0
1142007	47-2230-03-101-0000-8355-04-002-V	3	0	0	3	0	0
1142007	47-2230-03-101-0000-8355-04-004-V	3	0	0	3	0	0
1142007	47-2230-03-101-0000-8355-04-005-V	125	0	0	125	0	0
1142007	47-2230-03-101-0000-8355-04-006-V	1	0	0	1	0	0
1142007	47-2230-03-101-0000-8355-04-007-V	7	0	0	7	0	0
1142007	47-2230-03-101-0000-8355-04-008-V	23	0	0	23	0	0
1142007	47-2230-03-101-0000-8355-10-004-V	200	0	0	200	0	0
1142007	47-2230-03-101-0000-8355-11-006-V	35	0	0	35	0	0